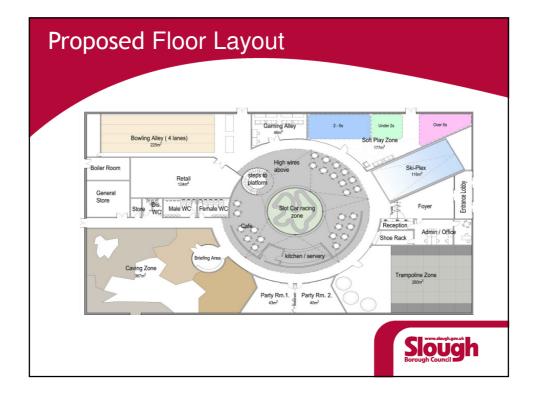


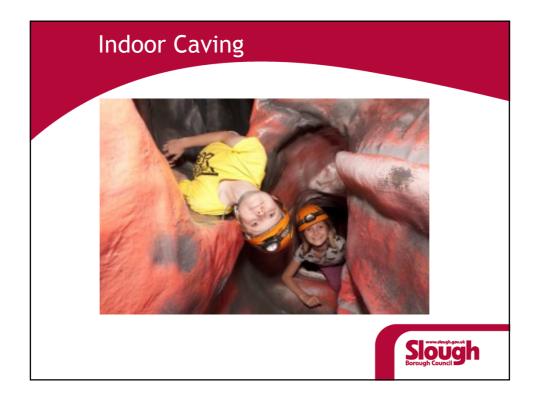


Progress To Date

- MACE, our commissioned leisure advisors, were requested to produce a business plan for an extreme family activity centre located at the current Absolutely Ten Pin bowling facility.
- A draft floor plan and designs have been prepared on the assumption of a set of facilities in the unit.
- The business plan indicates that the facility from year 1 would run at surplus and would be very attractive to potential operators
- Public consultation to date has expressed great support for the scheme, particularly from parents and young people.





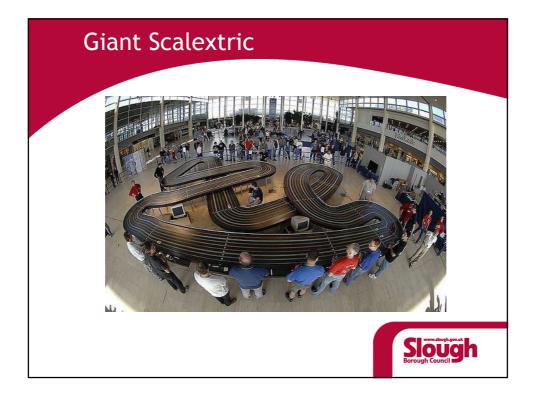


















Estimated Visits					
Number of Visits	Year 1	Year 2	Year 3	Year 4	Year 5
Caving Zone	6,448	6,744	7,056	7,056	7,056
4 Lane Ten Pin Bowling	20,593	21,737	22,881	24,025	24,025
Soft Adventure Play	35,450	37,223	39,015	39,015	39,01
Indoor High Ropes	17,056	18,013	19,028	19,028	19,02
Trampoline Park	34,992	36,936	38,880	38,880	38,880
General Visitors - Parents etc. 50%	57,270	60,326	63,430	64,002	64,00
VISITS	171,809	180,979	190,290	192,006	192,000

Benefits

- · Increase participation in physical activity
- A family attraction something for everyone
- Reduction in long-term maintenance costs
- Increased income better leisure management fee
- Contributes to the reduction in chronic illnesses (e.g. Obesity and Diabetes)
- Contributes to community safety and a reduction in anti social behaviour
- Provides a unique facility in Slough which could attract visitors from out of the Borough making Slough an attractive place to visit.
- Car park improvements 50 extra spaces

